

Car Parking

Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
Banbury Short Stay (Charges apply 8am-7pm. Free Parking after 7pm)					
Market Place Monday To Saturday					
0 -30 minutes	£0.80	£0.80		£0.00	0.0%
0 - 1 hour	£1.20	£1.20		£0.00	0.0%
Market Place Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Horsefair West Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
Horsefair West Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Calthorpe Street West (part) Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
Calthorpe Street West (part) Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Calthorpe Street East Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
Calthorpe Street East Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%

Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
South Bar East (part) up to Calthorpe Street Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
South Bar East (part) up to Calthorpe Street Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
North Bar East Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
North Bar East Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
The Mill Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
The Mill Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Chamberlaine Court Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
Chamberlaine Court Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Bridge Street (Blue Badge Holders Only) Monday To Saturday					
0 - 1 hour	£0.00	£0.00		£0.00	0.0%
Bridge Street (Blue Badge Holders Only) Sunday and Bank Holidays					
0 - 1 hour	£0.00	£0.00		£0.00	0.0%

Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
Free of charge up to maximum stay permitted					

Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
Banbury Long Stay (charges apply 8am-7pm. Free Parking after Riverside Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
Riverside Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
South Bar East and West Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
South Bar East and West Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
North Bar West Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
North Bar West Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Calthorpe Street West Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
Calthorpe Street West Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
Windsor Street Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
Windsor Street Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Bolton Road Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
Bolton Road Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Compton Road Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%

Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
Compton Road Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Compton Road lay over (Coaches only) - no charge	£0.00	£0.00		£0.00	0.0%
Drop Off - Pick Up Points					
Bridge Street (all week)				£0.00	0.0%
0 - 15 minutes	£0.30	£0.30		£0.00	0.0%
Horsefair East - Coaches Drop Off/Pick Up - no charge	£0.00	£0.00		£0.00	0.0%
Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm)					
Market Square Monday To Saturday					
0 - 30 Minutes	£0.60	£0.80		£0.20	33.3%
0 - 1 Hour	£1.10	£1.20		£0.10	9.1%
Market Square Sunday and Bank Holidays					
0 - 1 Hour	£0.60	£0.80		£0.20	33.3%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Claremont Monday To Saturday					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
1 - 2 Hours	£1.20	£1.60		£0.40	33.3%
2 - 3 Hours	£1.70	£2.20		£0.50	29.4%
Claremont Sunday and Bank Holidays					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Chapel Brook Monday To Saturday					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
1 - 2 Hours	£1.20	£1.60		£0.40	33.3%
2 - 3 Hours	£1.70	£2.20		£0.50	29.4%
Chapel Brook Sunday and Bank Holidays					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Victoria Road Monday To Saturday					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
1 - 2 Hours	£1.20	£1.60		£0.40	33.3%
2 - 3 Hours	£1.70	£2.20		£0.50	29.4%
Victoria Road Sunday and Bank Holidays					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Bicester Long Stay					
Cattle Market Monday To Saturday					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
1 - 2 Hours	£1.20	£1.60		£0.40	33.3%
2 - 3 Hours	£1.70	£2.20		£0.50	29.4%
3 - 4 Hours	£2.20	£2.80		£0.60	27.3%
Day rate up to 7pm	£2.50	£3.50		£1.00	40.0%
Cattle Market Sunday and Bank Holidays					
0 - 1 hour	£0.60	£0.60		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
Kidlington Short Stay					
Curtis Place (all week) - no charge	£0.00	£0.00		£0.00	0.0%
Kidlington Long Stay					
Curtis Place (all week) - no charge	£0.00	£0.00		£0.00	0.0%

Environmental Services

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Removal of Abandoned Vehicle	£27.00	£28.00		£1.00	3.7%	
Special Collections - Clearout (Garden waste or waste package)	£50.00	£55.00		£5.00	10.0%	Still competitive compared to private
Special Collections - Any (3 Items Collected)	£18.00	£20.00		£2.00	11.1%	Still competitive
New: Special Collections - Any (3 Items Collected) During Blitz Weeks	£6.00	£10.00		£4.00	66.7%	Half normal price
Blue & Brown Wheeled Bins	£30.00	£30.00		£0.00	0.0%	
240L Additional Green Bin - Annual Charge	£90.00	£90.00		£0.00	0.0%	
Bundles of 25 Trade Waste Sacks	£60.00	£60.00		£0.00	0.0%	All commercial waste charges to remain the same for 1 year - good selling point
Bundles of 25 Trade Recycling Sacks	£40.00	£40.00		£0.00	0.0%	
COMMERCIAL REFUSE COLLECTION - PER LIFT						
240 litre bin	£7.25	£7.25		£0.00	0.0%	All commercial waste charges to remain the same for 1 year - good selling point
360 litre bin	£9.50	£9.50		£0.00	0.0%	
660 litre bin	£13.50	£13.50		£0.00	0.0%	
1100 litre bin	£18.25	£18.25		£0.00	0.0%	
COMMERCIAL RECYCLING COLLECTION - PER LIFT						
240 litre bin	£4.00	£4.00		£0.00	0.0%	All commercial waste charges to remain the same for 1 year - good selling point
360 litre bin	£5.50	£5.50		£0.00	0.0%	
660 litre bin	£7.75	£7.75		£0.00	0.0%	
1100 litre bin	£10.00	£10.00		£0.00	0.0%	
* Discount of 10% for >5 bins, 20% for >10 bins						
Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
COMMERCIAL FOOD RECYCLING - PER LIFT						
120 litre bin	£3.50	£3.50		£0.00	0.0%	240l bin not available

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Schedule II Collections - Schools						
240L Wheeled Bin Package	£130.00	£133.25		£3.25	2.5%	Still competitive compared to private companies
360L Wheeled Bin Package	£180.00	£184.50		£4.50	2.5%	
660L Wheeled Bin Package	£285.00	£292.13		£7.13	2.5%	
1100L Wheeled Bin Package	£390.00	£399.75		£9.75	2.5%	
Trade Glass Collection (set of 3 bells)	£60.00	£60.00		£0.00	0.0%	
Bundles of 25 Biodegradable Garden Waste Sacks	£12.00	£12.00		£0.00	0.0%	
Roll of 52 Compostable Liners	£3.00	£3.00		£0.00	0.0%	

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
<u>Environmental Protection</u>						
Rats & Mice, Per consultation - 3 visits (free of charge to residents who are 60 years of age and over)	£43.33	£44.50		£1.17	2.7%	For parishes with more than 20 bins For parishes with more than 5 bins For parishes with less than 5 bins
Fleas, , cockroaches ants, carpet beetles, and other household insects	£48.33	£49.50		£1.17	2.4%	
Bedbugs	£75.00	£76.50		£1.50	2.0%	
Wasps Nests	£43.33	£44.50		£1.17	2.7%	
Fine for stray dogs during office hours	£70.00	£71.50		£1.50	2.1%	
Fine for stray dogs outside office hours	£145.00	£148.00		£3.00	2.1%	
Kennel Costs (per day/part of)	£17.50	£18.00		£0.50	2.9%	
Dog bin emptying charge	£1.50	£1.55		£0.05	3.3%	
	£1.60	£1.65		£0.05	3.1%	
	£1.75	£1.80		£0.05	2.9%	
<u>MOT's</u>						
Class IV for Trade, Staff and Account Customers	£45.00	£45.00		£0.00	0.0%	
Class IV for General Public	£50.00	£50.00		£0.00	0.0%	
Class V for Trade, Staff and Account Customers	£50.00	£50.00		£0.00	0.0%	
Class V for General Public	£55.00	£55.00		£0.00	0.0%	
Class VII for Trade, Staff and Account Customers	£50.00	£50.00		£0.00	0.0%	
Class VII for General Public	£55.00	£55.00		£0.00	0.0%	

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Hourly Rate - Workshop (External)	£55.00	£55.00		£0.00	0.0%	
Use of Washdown facility at Thorpe Lane Depot	£50.00	£50.00		£0.00	0.0%	
Use of Public Conveniences - Bicester	£0.10	£0.20		£0.10	100.0%	Sites have been refurbished old sites
Use of Public Conveniences - Banbury and Kidlington	£0.10	£0.10		£0.00	0.0%	

Public Protection, Environmental Health, Licensing

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Public Protection and Environmental Health						
(i) Animal Boarding Establishment Licence	£375.00	£382.50		£7.50	2.0%	
(ii) Pet Shop Licence	£375.00	£382.50		£7.50	2.0%	
(iii) Riding Establishment Licence	£375.00	£382.50		£7.50	2.0%	
(iv) Dog Breeding Establishment Licence	£375.00	£382.50		£7.50	2.0%	
(v) Skin Piercing (a) Registration Fee	£102.00	£104.00		£2.00	2.0%	
(v) Skin Piercing (b) Registration of Premises	£153.00	£156.00		£3.00	2.0%	
(vi) Dangerous Wild Animals Licence	£375.00	£382.50		£7.50	2.0%	
(vii) Zoo Licence	£565.00	£576.00		£11.00	1.9%	
Variation of scrap metal dealers license type Collector - Dealer	£204.00	£208.00		£4.00	2.0%	
Variation of scrap metal dealers license - Admin, change of name or replacement	£102.00	£104.00		£2.00	2.0%	
Scrap metal dealers site	£465.00	£474.50		£9.50	2.0%	
Scrap metal collectors license	£275.00	£280.50		£5.50	2.0%	
Food Export/Hygiene Certificates (with inspection)	£107.00	£110.00		£3.00	2.8%	
Food Hygiene Rating Scheme Rescore Visit	£270.00	£276.00		£6.00	2.2%	
Food Surrender Certificates	£121.00	£123.50		£2.50	2.1%	
Copies of Food Premises Register (a) Single Entry	£3.64	£3.75		£0.11	3.0%	
Copies of Food Premises Register (b) Full Register	£312.00	£320.00		£8.00	2.6%	
Factual Statements for Civil Proceedings	£151.00	£155.00		£4.00	2.6%	
Reports provided under the Environmental Information Regulations	£151.00	£155.00		£4.00	2.6%	
Contaminated land enquiry	£66.00	£67.50		£1.50	2.3%	
HEALTH PROTECTION						
Water Sampling						
Large/Commercial use supplies (each assessment at £68/hour capped at £500)	£500.00	£500.00		£0.00	0.0%	Capped by statute
Risk assessment (each assessment at £68/hour capped at £500)	£500.00	£500.00		£0.00	0.0%	Capped by statute
Sampling (each visit)	£100.00	£100.00		£0.00	0.0%	Capped by statute
Investigation	£100.00	£100.00		£0.00	0.0%	Capped by statute
Granting an authorisation	£100.00	£100.00		£0.00	0.0%	Capped by statute
Analysing a sample:						
Taken under regulation 10	£25.00	£25.00		£0.00	0.0%	Capped by statute
Taken during Check monitoring	£100.00	£100.00		£0.00	0.0%	Capped by statute
Taken during Audit monitoring	£500.00	£500.00		£0.00	0.0%	Capped by statute

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Water Sampling Fees:						
Lab Fees (Depending on criteria)	£83.50	£85.50		£2.00	2.4%	Anticipated supplier increases to courier/lab costs
Pools (basic swimming pool test)	£31.50	£32.50		£1.00	3.2%	
Sampling and admin cost recovery hourly rate	£43.00	£44.00		£1.00	2.3%	
Courier charge	£31.50	£32.50		£1.00	3.2%	
Health Protection - Food Safety						
Level 2 Food Safety in Catering Course						
Taught Course	£72.50	£74.00		£1.50	2.1%	No increase as 12 month contract agreed with supplier prices fixed 12 month contract agreed with supplier prices fixed. 12 month contract agreed with supplier prices fixed.
Taught - Voluntary Groups	£42.00	£43.00		£1.00	2.4%	
Taught - Unemployed	£42.00	£43.00		£1.00	2.4%	
E-learning (all level 2 courses)	£25.00	£25.00		£0.00	0.0%	
Level 2 Personal license Holder elearning and invigilated exam	£80.00	£82.00		£2.00	2.5%	
Invigilated exam resit	£25.00	£26.00		£1.00	4.0%	
Level 3 Food Hygiene Course						
Taught Course	£288.00	£295.00		£7.00	2.4%	
E-learning (all level 3 courses)	£150.00	£150.00		£0.00	0.0%	
Cost recovery - Commercial & Business Support						
Basic cost recovery (qualified officer)	£68.00	£69.50		£1.50	2.2%	
Full cost recovery (qualified officer)	£75.00	£76.50		£1.50	2.0%	
Mileage cost per mile	£0.45	£0.45		£0.00	0.0%	
Strive for 5	£245.00	£250.00		£5.00	2.0%	
SFBB Packs	£14.80	£15.25		£0.45	3.0%	
SFBB 48 week diary refills	£11.20	£14.50		£3.30	29.5%	
SFBB Pack with 48 week diary refill	£20.40	£24.00		£3.60	17.6%	
<u>Licensing</u>						
Street Trading consent charges are as follows:-						
12 month period	£1,142.00	£1,165.00		£23.00	2.0%	
6 month period	£570.00	£581.50		£11.50	2.0%	
3 month period	£285.00	£291.00		£6.00	2.1%	
1 month period	£160.00	£163.50		£3.50	2.2%	

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Table and Chairs consent charges are as follows:-						
12 month period	£15.50	£15.80		£0.30	1.9%	£15.80 per chair upto a maximum of £153.50 per year
Gambling Act 2005 – Maximum Charges are set by legislation.	Various	Various	Various			Statutory Fees - Set Nationally
<u>Private Hire and Hackney Carriage DRIVER Fees and Charges</u>						
Grant of Licence 1 Year	£114.00	£116.50		£2.50	2.2%	
Grant of licence 3 Years	£193.00	£193.00		£0.00	0.0%	
Renewal of existing licence 1 year	£96.00	£98.00		£2.00	2.1%	
Renewal of existing licence 3 years	£170.00	£170.00		£0.00	0.0%	
DBS (was CRB) check and DVLA check	£49.00	£50.00		£1.00	2.0%	
Medical approval		REMOVE		REMOVE	REMOVE	
Knowledge Test	£25.00	£25.50		£0.50	2.0%	
Re take of Knowledge test	£25.00	£25.50		£0.50	2.0%	
Cost of badge/ replacement badge	£25.00	£25.50		£0.50	2.0%	
Cost of replacement paper licence	£10.50	£10.70		£0.20	1.9%	
Disability Awareness Training	£50.00	£50.00		£0.00	0.0%	Set by OCC
Safeguarding Awareness Training	£15.00	£15.00		£0.00	0.0%	Set by OCC
English Testing	£40.00	£41.00		£1.00	2.5%	
<u>Hackney Carriage VEHICLE Fees and Charges</u>						
Grant of licence	£292.00	£298.00		£6.00	2.1%	
Renewal of existing licence	£245.00	£258.00		£13.00	5.3%	Increased to reflect review of actual costs of providing licence
Replacement licence plate	£20.00	£20.40		£0.40	2.0%	
Replacement bracket	£20.00	£20.40		£0.40	2.0%	
Re inspection/missed appointment fee	£40.00	REMOVE		REMOVE	REMOVE	
Change of vehicle only	£110.00	£112.30		£2.30	2.1%	
Transfer of licensee only	£56.00	£57.00		£1.00	1.8%	
Change of vehicle and licensee	£41.00	£42.00		£1.00	2.4%	
<u>Private Hire VEHICLE Fees and Charges</u>						
Grant of new licence	£260.00	£270.00		£10.00	3.8%	Increased to reflect review of actual costs of providing licence
Renewal of licence	£230.00	£250.00		£20.00	8.7%	Increased to reflect review of actual costs of providing licence

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Renewal of licence for vehicle 7 years old or over		REMOVE		REMOVE	REMOVE	
Internal Plate Replacement	£10.00	£10.20		£0.20	2.0%	
Plate or bracket replacement	£20.00	£20.40		£0.40	2.0%	
Cost of replacement paper licence	£10.50	£10.70		£0.20	1.9%	
Change of vehicle only	£102.00	£102.00		£0.00	0.0%	Held to reflect review of costs
Transfer of licensee only	£56.00	£56.00		£0.00	0.0%	Held to reflect review of costs
Change of vehicle and licensee	£127.00	£127.00		£0.00	0.0%	Held to reflect review of costs
Private Hire OPERATOR Fees and Charges						
Operator's Licence (one vehicle only) - 1 year	£140.00	£143.00		£3.00	2.1%	
Operator's Licence (one vehicle only) – 5 year	£130.00	£132.60		£2.60	2.0%	
For each additional vehicle	£20.00	£20.40		£0.40	2.0%	
Mobile Home Sites Fees						
New Application						
1 to 10 pitches	£295.00	£300.00		£5.00	1.7%	
11 to 30 pitches	£430.00	£440.00		£10.00	2.3%	
31 to 99 pitches	£560.00	£570.00		£10.00	1.8%	
100 or more pitches	£695.00	£710.00		£15.00	2.2%	
Annual Fee						
1 to 10 pitches	£230.00	£235.00		£5.00	2.2%	
11 to 30 pitches	£295.00	£300.00		£5.00	1.7%	
31 to 99 pitches	£360.00	£370.00		£10.00	2.8%	
100 or more pitches	£430.00	£440.00		£10.00	2.3%	
Transfer/amendment	£163.00	£166.00		£3.00	1.8%	
Replacement paper licence	£10.50	£11.00		£0.50	4.8%	
Lodging rules	£56.00	£57.00		£1.00	1.8%	
Sex Establishment						
Application	£1,557.00	£1,588.00		£31.00	2.0%	
Renewal	£1,031.00	£1,052.00		£21.00	2.0%	

Land Charges

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Full Search Fee (LLC1 & CON29R)	£140.00	£150.00		£10.00	7.1%	Fees reviewed to reflect current activity levels and costs of service. Benchmarking indicates that this would also be in line with other local authorities in the area
Additional parcel CON29	£18.00	£18.00		£0.00	0.0%	
Additional parcel LLC1	£2.00	£2.00		£0.00	0.0%	
Additional parcel Q22	£1.00	£1.00		£0.00	0.0%	
LLC1 Only (Register search)	£40.00	£50.00	Cost rise may lead to some customers using Personal Search companies over the local authority	£10.00	25.0%	Fees reviewed to reflect current activity levels and costs of service. Benchmarking indicates that this would also be in line with other local authorities in the area
CON 29R only (no LLC1)	£100.00	£100.00		£0.00	0.0%	
CON29O (Optional enquiries Question 4-21)	£10.00	£10.00		£0.00	0.0%	
CON29O Question 22	£31.50	£31.50		£0.00	0.0%	
PART 3 Own worded enquiries	£20.00	£20.00		£0.00	0.0%	

NOA and Cooper School

	2019/20 (excl. VAT)	2020/21 (excl. VAT)	Risk	Actual Increase	% Increase
NORTH OXFORDSHIRE ACADEMY ATP BANBURY					
Senior Match	£63.17	£64.46		1.29	2.0%
Junior Match	£31.50	£32.13		0.63	2.0%
Senior Match Block Booking*	£52.63				
Junior Match Block Booking*	£26.25	£26.79		0.54	2.1%
Senior Training Whole Pitch	£45.58	£46.50		0.92	2.0%
Senior Training Half Pitch	£28.29	£28.88		0.58	2.1%
Senior Training Whole Pitch Block Booking*	£0.00	£0.00		-	0.0%
	£38.04	£38.83		0.79	2.1%
Senior Training Half Pitch Block Booking*	£0.00	£0.00		-	0.0%
	£23.63	£24.13		0.50	2.1%
Junior Training Whole Pitch	£24.50	£25.00		0.50	2.0%
Junior Training Half Pitch	£14.25	£14.54		0.29	2.0%
Junior Training Whole Pitch Block Booking*	£0.00	£0.00		-	0.0%
	£20.33	£20.75		0.42	2.0%
Junior Training Half Pitch Block Booking*	£0.00	£0.00		-	0.0%
	£11.92	£12.17		0.25	2.1%
90 Minutes Hire	£0.00	£0.00		-	0.0%
Senior Match	£94.67	£96.58		1.92	2.0%
Junior Match	£47.33	£48.29		0.96	2.0%
Senior Match Block Booking*	£78.88	£80.46		1.58	2.0%
Junior Match Block Booking*	£39.50	£40.29		0.79	2.0%
Senior Training Whole Pitch	£68.38	£69.75		1.38	2.0%
Senior Training Half Pitch	£42.17	£43.04		0.87	2.1%
Senior Training Whole Pitch Block Booking*	£0.00	£0.00		-	0.0%
	£57.04	£58.21		1.17	2.0%
Senior Training Half Pitch Block Booking*	£0.00	£0.00		-	0.0%
	£35.17	£35.88		0.71	2.0%
Junior Training Whole Pitch	£36.54	£37.29		0.75	2.1%
Junior Training Half Pitch	£21.17	£21.58		0.42	2.0%
Junior Training Whole Pitch Block Booking*	£0.00	£0.00		-	0.0%
	£30.46	£31.08		0.63	2.1%
Junior Training Half Pitch Block Booking*	£0.00	£0.00		-	0.0%
	£17.63	£18.00		0.38	2.1%
NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS					
60 Minutes Hire					
Senior Match	£52.25	£53.33		1.08	2.1%
Junior Match	£19.79	£20.21		0.42	2.1%
Senior Match Block Booking*	£43.58	£46.13		2.54	5.8%
Junior Match Block Booking*	£16.58	£16.92		0.33	2.0%
90 Minutes Hire					
Senior Match	£75.88	£77.42		1.54	2.0%
Junior Match	£28.83	£29.42		0.58	2.0%
Senior Match Block Booking*	£63.25	£64.54		1.29	2.0%
Junior Match Block Booking*	£24.00	£24.50		0.50	2.1%
NORTH OXFORDSHIRE ATHLETICS TRACK BANBURY					
Fixtures					
Non Cherwell Based Clubs	£49.54	£50.54		1.00	2.0%
Non Cherwell Based Clubs – Block Booking*	£41.25	£42.08		0.83	2.0%
				0.0%	
Cherwell Clubs – Seniors	£37.83	£38.58		0.75	2.0%
Cherwell Clubs – Seniors Block Booking*	£31.50	£32.13		0.63	2.0%
				0.0%	
Cherwell Clubs – Juniors	£29.92	£30.54		0.63	2.1%
Cherwell Clubs – Juniors Block Booking*	£24.92	£25.42		0.50	2.0%

NOA and Cooper School

	2019/20 (excl. VAT)	2020/21 (excl. VAT)	Risk	Actual Increase	% Increase
Casual Hirers (Mondays and Wednesdays Only)					
Seniors	£2.25	£2.29		0.04	1.9%
Seniors Block Booking*	£1.92	£1.96		0.04	2.2%
Juniors	£1.29	£1.33		0.04	3.2%
Juniors Block Booking*	£1.08	£1.13		0.04	3.8%
Training Rate					
Seniors	£39.33	£40.13		0.79	2.0%
Seniors Block Booking*	£32.75	£33.42		0.67	2.0%
Juniors	£20.25	£20.67		0.42	2.1%
Juniors Block Booking*	£16.92	£17.25		0.33	2.0%
Pavilion/Changing/Club Room Hire					
Pavilion/Changing/Club Room Hire	£15.13	£15.46		0.33	2.2%
Pavilion/Changing/Club Room Hire – Block Booking*	£13.29	£13.58		0.29	2.2%
COOPER SCHOOL, BICESTER					
Sports Hall Hire – 55 Minutes					
Senior	£42.60	£43.50			2.1%
Junior	£25.50	£26.00			2.0%
Senior Block Booking*	£35.50	£36.20			2.0%
Junior Block Booking*	£21.20	£21.60			1.9%
Badminton Court					
Senior	£9.40	£9.60			2.1%
Junior	£4.60	£4.80			4.3%
Senior Block Booking*	£7.80	£8.00			2.6%
Junior Block Booking*	£3.80	£3.90			2.6%
ATP – 60 Minutes					
Senior Whole Pitch	£49.60	£50.60			2.0%
Senior Half Pitch	£32.60	£33.30			2.1%
Senior Quarter Pitch	£27.30	£27.80			1.8%
Senior Whole Pitch Block Booking*	£41.30	£42.20			2.2%
Senior Half Pitch Block Booking*	£27.20	£27.70			1.8%
Senior Quarter Pitch Block Booking*	£22.70	£23.20			2.2%
Junior Whole Pitch	£41.80	£42.60			1.9%
Junior Half Pitch	£26.00	£26.50			1.9%
Junior Quarter Pitch	£18.20	£18.60			2.2%
Junior Whole Pitch Block Booking*	£34.80	£35.50			2.0%
Junior Half Pitch Block Booking*	£21.70	£22.10			1.8%
Junior Quarter Pitch Block Booking*	£15.20	£15.50			2.0%
Hockey Club – Whole Pitch					
Senior Match – 90 Minutes	£87.40	£89.20			2.1%
Senior Training – 60 Minutes	£49.90	£50.90			2.0%
Senior Match – 90 Minutes Block Booking*	£72.80	£74.30			2.1%
Senior Training – 60 Minutes Block Booking*	£41.60	£42.40			1.9%
Junior Match – 90 Minutes	£45.60	£46.50			2.0%
Junior Training – 60 Minutes	£29.50	£30.00			1.7%
Junior Match – 90 Minutes Block Booking*	£38.00	£38.80			2.1%
Junior Training – 60 Minutes Block Booking*	£24.50	£25.00			2.0%
Performance Hall					
Hire charge (per hour)	£26.40	£27.00			2.3%
Hire charge with tiered seating	£52.80	£53.90			2.1%
Events hire including seating/lighting/stage					
Public Liability Insurance re-charge charged at 10% of total hire fee.					
Block bookings of 10 sessions or more are exempt from VAT					

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
MEMBERSHIP DIRECT DEBITS				
Single DD - FIXED	£39.00	£39.00	0.00%	£0.00
Single DD - FLEXI	£44.00	£44.00	0.00%	£0.00
Expressions Family	No Longer Applicable			
Family DD (2 adults + 2 children) - FIXED	£80.00	£80.00	0.00%	£0.00
Family DD (2 adults + 2 children) - FLEXI	£85.00	£85.00	0.00%	£0.00
Family with up 5 children	No Longer Applicable			
Family DD (2 adults + 5 children) - FIXED	£90.00	£90.00	0.00%	£0.00
Family DD (2 adults + 5 children) - FLEXI	£95.00	£95.00	0.00%	£0.00
One Parent (1 adult + 2 children)	No Longer Applicable			
Single Parent (1 adult + 2 children) - FIXED	£50.00	£50.00	0.00%	£0.00
Single Parent (1 adult + 2 children) - FLEXI	£55.00	£55.00	0.00%	£0.00
One Parent (5 children)	No Longer Applicable			
Single Parent (1 adult + 5 children) - FIXED	No Longer Applicable			
Single Parent (1 adult + 5 children) - FLEXI	No Longer Applicable			
Corporate (single) FIXED	£37.00	£37.00	0.00%	£0.00
Corporate (single) FLEXI	£39.00	£39.00	0.00%	£0.00
Swim 23	£23.00	£23.50	2.17%	£0.50
Swim 15	£15.00	£15.50	3.33%	£0.50
Expressions Concession	£37.00	£37.00	0.00%	£0.00
Junior	£22.00	£22.00	0.00%	£0.00
Student	£25.00	£25.00	0.00%	£0.00
Aqua Swim, Sauna, Steam	£34.00	£35.00	2.94%	£1.00
1 - month offer	£55.00	£56.00	1.82%	£1.00
Annuals	£421.20	£421.20	0.00%	£0.00
FITNESS SUITE				
Casual Peak	£9.60	£9.85	2.60%	£0.25
Senior Peak	£3.95	£4.05	2.53%	£0.10
Casual Off-Peak	£7.95	£8.15	2.52%	£0.20

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
Senior Off-Peak	£3.60	£3.70	2.79%	£0.10
Induction (for PAYG)	£19.00	£19.50	2.63%	£0.50
Refresher Induction	£9.50	£9.75	2.63%	£0.25
Junior Peak	£3.95	£4.05	2.53%	£0.10
Junior Induction	£4.50	£4.50	0.00%	£0.00
Adult Link Card Peak	£4.80	£4.90	2.08%	£0.10
Senior Link Card Peak	£1.98	£2.05	3.80%	£0.07
Adult Link Card Off-Peak	£4.00	£4.10	2.50%	£0.10
Senior Link Card Off-Peak	£1.80	£1.85	2.79%	£0.05
Link Card Induction	£9.50	£9.75	2.63%	£0.25
GP Referral Session	£4.05	£4.15	2.47%	£0.10
MotorMed Session	£2.50	£2.50	0.00%	£0.00
Fitness Test - non members	£15.00	£15.45	3.00%	£0.45
Replacement Membership Card	£3.20	£3.30	3.12%	£0.10
HEALTH SUITE				
Sauna / Steam / Spa* (* = Swim at KGLC)	£7.90	£8.10	2.53%	£0.20
Sauna / Steam / Spa / Swim	£11.75	£12.10	2.98%	£0.35
Senior Health Suite	£4.05	£4.15	2.47%	£0.10
Link Card Sauna / Steam	£3.95	£4.05	2.53%	£0.10
FITNESS CLASSES				
All Classes (incl AquaFit)	£6.50	£6.70	3.08%	£0.20
Body conditioning (1.5 hours)	£8.40	£8.60	2.38%	£0.20
Studio Cycling (Peak)	£9.60	£9.85	2.60%	£0.25
Studio Cycling (Off-Peak)	£8.20	£8.45	3.05%	£0.25
Yoga	£6.50	£6.70	3.08%	£0.20
Yoga (1.5 hours)	£8.40	£8.65	2.98%	£0.25
Junior and Senior - specific classes	£3.95	£4.05	2.53%	£0.10
Senior Classes - Bicester	£3.50	£3.60	2.79%	£0.10
Yoga (1.5 hours)	£8.40	£8.65	2.98%	£0.25

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
Link Card Classes	£3.25	£3.35	3.08%	£0.10
Link Card Classes - Senior / Junior	£1.98	£2.00	1.27%	£0.02
SWIMMING SESSIONS				
Adult	£4.20	£4.30	2.38%	£0.10
Junior	£2.75	£22.00	700.00%	£19.25
Seniors	£2.75	£2.80	1.82%	£0.05
Under 3's	£0.00	£0.00	£0.00	£0.00
Block of 10 swims - Adult	£37.80	£38.85	2.79%	£1.05
Block of 10 swims - Juniors	£24.75	£25.45	2.83%	£0.70
Block of 10 swims - Seniors	£24.75	£25.45	2.83%	£0.70
Family Swim ticket	£13.40	£13.75	2.61%	£0.35
Adult Link Card Swim	£2.10	£2.15	2.38%	£0.05
Junior Link Card Swim	£1.40	£1.45	3.57%	£0.05
Senior Link Card Swim	£1.40	£1.45	3.57%	£0.05
Teachers	No Longer Applicable			
GP Referral Swim (see GP Ref section)	£4.05	£4.15	2.47%	£0.10
Wet & Wacky - junior	£3.25	£3.35	3.08%	£0.10
Wet & Wacky - adult	£4.30	£4.45	3.49%	£0.15
Wet & Wacky - senior	£3.00	£3.05	1.67%	£0.05
Aquatic Youth	No Longer Applicable			
AquaFit	£6.50	£6.65	2.31%	£0.15
Scouts and Brownies	£1.85	£1.90	2.79%	£0.05
AquaFit - senior	£4.00	£4.10	2.50%	£0.10
Swim Fit - Adult	£5.35	£5.50	2.79%	£0.15
Swim Fit - Senior	£3.45	£3.55	2.79%	£0.10

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
SWIMMING LESSONS				
Stage 1 - 7, parent & toddler 50 weeks as 3x17 weeks	£6.00	£6.15	2.50%	£0.15
Stage 1 - 7, parent & toddler - Direct Debit	£24.00	£24.65	2.71%	£0.65
1 hour classes (rookie, survival, adults)	£8.50	£8.75	2.94%	£0.25
1 hour classes (rookie, survival, adults) - Direct Debit	£34.00	£34.95	2.79%	£0.95
40 minute intensive lesson	£9.10	£9.35	2.79%	£0.25
Ducklings 10 wk course / 30 min lesson	£5.75	£5.90	2.61%	£0.15
Stage 1 - 3 (with assistants) 10 week course / 30 min lesson	£6.05	£6.25	3.31%	£0.20
Stage 1 - 3 (with assistants) - Direct Debit - 30 min lesson	£24.20	£24.90	2.89%	£0.70
Stage 4 - 7 10 wk course / 30 min lesson	£5.75	£5.90	2.61%	£0.15
Stage 4 - 7 10 wk course - Direct Debit	£23.00	£23.65	2.83%	£0.65
Stage 8 - 10 & Adult 10 wk course - 55mins / 1 hr	£8.70	£8.95	2.87%	£0.25
Stage 8 - 10 & Adult - Direct Debit	£34.80	£35.75	2.73%	£0.95
CHILDREN's lessons 10 weeks course / 30 min lesson	£5.60	£5.75	2.68%	£0.15
CHILDREN's lessons Direct Debit - 30 min lesson - no assistant	£22.40	£23.00	2.68%	£0.60
CHILDREN's lessons Direct Debit - 30 min lesson - with assistant	£24.30	£25.00	2.88%	£0.70
ADULT lessons 10 wk course / 60 min	£8.50	£8.75	2.94%	£0.25
ADULT lessons Direct Debit - 60 min	£34.00	£34.95	2.79%	£0.95
BIRTHDAY PARTIES				
Sports Hall Party	£110.00	£113.05	2.77%	£3.05
Sports Hall / MegaBounce Party	£110.00	£113.05	2.77%	£3.05
Super Striker / Football (Indoors)	£80.00	£82.25	2.81%	£2.25
Super Striker / Football (Outdoors)	£57.50	£59.10	2.79%	£1.60
Swimming Pool Party (Main Pool) - rafts and inflatables	£120.00	£123.35	2.79%	£3.35
Swimming Pool Party (PnT Pool) - Paddle & Play	£110.00	£113.05	2.77%	£3.05
Swimming Pool - wet & wacky	£140.00	£143.90	2.79%	£3.90
Swimming Pool Party - rafts and inflatables	£120.00	£123.35	2.79%	£3.35

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
Jump & Jiggle Soft Play Party	£85.00	£87.35	2.76%	£2.35
Sports Party (indoors or outdoors)	£85.00	£87.35	2.76%	£2.35
Mega Bounce & Tots Bounce Party	£125.00	£128.50	2.80%	£3.50
POOL HIRE - also see Birthday Parties				
Main Pool	£95.00	£97.65	2.79%	£2.65
Main Pool Gala	£126.50	£130.00	2.77%	£3.50
Trainer Pool	£69.00	£70.95	2.83%	£1.95
Trainer Pool Gala	£95.00	£97.65	2.79%	£2.65
Play & Teach Pool	£80.00	£82.25	2.81%	£2.25
School Hire (per lesson / teacher)	£17.50	£18.00	2.86%	£0.50
Swim Club - Weekday mornings per 55mins	£40.00	£41.10	2.75%	£1.10
Swim Club - evenings per 55mins	£63.90	£65.70	2.82%	£1.80
SPORTS HALL HIRE (per hour)				
Badminton Court Peak	£11.60	£11.90	2.59%	£0.30
Badminton Court Peak - Block Booking	£12.75	£13.10	2.75%	£0.35
Badminton Court Off-Peak	£9.30	£9.55	2.69%	£0.25
Badminton Court Off Peak - Block Booking	£10.25	£10.55	2.93%	£0.30
Junior Peak	£5.80	£4.05	-30.17%	-£1.75
Junior Off-Peak	£4.65	£4.75	2.15%	£0.10
Adult vs Junior Peak	£8.70	£8.95	2.87%	£0.25
Adult vs Junior Off-Peak	£7.00	£7.20	2.79%	£0.20
Hall Hire Peak (5-a-side)	£53.25	£54.75	2.82%	£1.50
Hall Hire Peak (5-a-side) - Block Booking	£58.60	£60.25	2.82%	£1.65
Hall Hire Off-Peak (5-a-side)	£42.60	£43.80	2.82%	£1.20
Hall Hire Off-Peak (5-a-side) - Block Booking	£46.85	£48.15	2.77%	£1.30
SQUASH COURTS HIRE (per 40 mins)				
Squash Court Hire Peak	£8.60	£8.85	2.91%	£0.25
Squash Court Hire Peak - Block Booking	£9.46	£9.70	2.54%	£0.24
Squash Court Hire Off-Peak	£7.30	£7.50	2.79%	£0.20

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
Squash Court Hire Off Peak - Block Booking	£8.05	£8.25	2.48%	£0.20
Junior Peak	£4.30	£4.05	-5.81%	-£0.25
Junior Off-Peak	£3.65	£4.75	30.14%	£1.10
Adult vs Junior Peak	£6.45	£8.95	38.76%	£2.50
Adult vs Junior Off-Peak	£5.50	£7.20	30.82%	£1.70
TABLE TENNIS HIRE (per hour)				
Adult Hire	£6.80	£7.00	2.94%	£0.20
Junior Hire	£3.40	£3.50	2.94%	£0.10
Adult vs Junior	£5.10	£5.25	2.94%	£0.15
ALL WEATHER PITCHES - BLC and KGLC				
Adult Football	£42.00	£42.15	0.36%	£0.15
Adult Football - Block Booking	£45.00	£45.25	0.56%	£0.25
Junior Football (up to 7.15pm)	£32.00	£31.85	-0.47%	-£0.15
Junior Football (up to 7.15pm) - Block booking	£35.20	£35.05	-0.42%	-£0.15
Junior individual PAYG	£3.00	£2.95	-1.67%	-£0.05
Whole Pitch	£78.50	£80.70	2.80%	£2.20
2/3rds Pitch	£57.10	£58.70	2.80%	£1.60
1/3rd Pitch	£35.75	£36.75	2.79%	£1.00
Tennis	£6.50	£6.70	3.08%	£0.20
EQUIPMENT HIRE				
Racquets - badminton, tennis, & table tennis bats	£2.00	£2.05	2.50%	£0.05
Bibs	£2.00	£2.05	2.50%	£0.05
Deposit (refundable)	£5.00	£5.15	3.00%	£0.15
Breakages (take from deposit)	£5.00	£5.15	3.00%	£0.15
Football hire	£2.00	£2.06	2.79%	£0.06
Football deposit	£10.00	£10.00	0.00%	£0.00
CRECHE				
Creche - 1 hour	£3.10	£3.20	3.23%	£0.10
15 minutes	£1.00	£1.05	5.00%	£0.05

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
Creche - 1 hour, 15 mins	£4.00	£4.10	2.50%	£0.10
Creche - 1 hour, 30 mins	£4.85	£5.00	3.09%	£0.15
Creche Drop & Shop 2 hours	£7.50	£7.70	2.67%	£0.20
Creche Drop & Shop 3 hours	£10.75	£11.05	2.79%	£0.30
JUNIOR ACTIVITIES				
Sway Dance	£4.15	£4.25	2.41%	£0.10
Parent & Toddler Sessions	£6.00	£6.15	2.50%	£0.15
Adults & Juniors (1 hour)	£8.70	£8.95	2.87%	£0.25
Spice Up Saturday	£5.30	£5.45	2.79%	£0.15
Baby Bounce	£3.50	£3.60	2.79%	£0.10
Baby Bounce - additional sibling	£2.50	£2.55	2.00%	£0.05
Strikers / Dribblers	£5.10	£5.25	2.94%	£0.15
Mini Dribblers	£4.10	£4.20	2.44%	£0.10
Soft Play	£1.60	£1.65	3.12%	£0.05
Gymnastics and Trampoline (terms 12-14 weeks)	£6.80	£7.00	2.94%	£0.20
Trampoline (30 minute class)	£3.70	£3.80	2.79%	£0.10
Tots Bounce	£2.60	£0.00	-100.00%	-£2.60
Tots Bounce - Family Member 50% off	£1.30	£1.35	3.85%	£0.05
Mega Bounce	£3.15	£0.00	-100.00%	-£3.15
Jump & Jiggle Area	£1.55	£1.60	3.23%	£0.05
ROOM HIRE				
Activity Hall - Peak	£47.00	£48.30	2.77%	£1.30
Exercise Studio	£21.00	£21.50	2.38%	£0.50
Treatment Room	No Longer Applicable			
Activity Hall - Peak	£47.00	£48.30	2.77%	£1.30
Functional Training Room - whole room	No Longer Applicable			
Studio 1	£63.00	£64.50	2.38%	£1.50
Studio 2	£42.50	£43.70	2.82%	£1.20
Meeting Room - 1 hour	£18.00	£18.50	2.79%	£0.50

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
Meeting Room - half day	£60.00	£61.75	2.92%	£1.75
Meeting Room - full day	£100.00	£102.80	2.80%	£2.80
Body Therapy Clinic	£41.00	£42.15	2.80%	£1.15
BOWLING				
Adult 1 game	£4.80	£4.90	2.08%	£0.10
Adult 2 game	£8.15	£8.35	2.45%	£0.20
Adult 3 game	£11.50	£11.80	2.61%	£0.30
child/ concessions 1 games	£4.00	£4.10	2.50%	£0.10
child/ concessions 2 games	£6.80	£7.00	2.94%	£0.20
child/ concessions 3 games	£9.60	£9.85	2.60%	£0.25
Members 1 Game	£3.30	£3.40	3.03%	£0.10
Members 2 Game	£5.60	£5.75	2.68%	£0.15
Members 3 Game	£7.90	£8.10	2.53%	£0.20
Family Ticket	£12.30	£12.65	2.85%	£0.35
Family Ticket 2 Games	£20.75	£21.35	2.89%	£0.60
Family Ticket 3 Games	£28.50	£29.30	2.79%	£0.80
Link Card (any time)	£2.40	£2.45	2.08%	£0.05
Birthday Parties	£8.30	£0.00	-100.00%	-£8.30
Additional Child	£2.75	£2.65	-3.64%	-£0.10
Group 1 Booking	No Longer Applicable			
Group 2 Booking	No Longer Applicable			
Option 1A Booking (Sun - Thurs)	£7.00			
Option 1B Booking (Fri - Sat)	£9.00			
Option 2A Booking (Sun - Thurs)	£10.00			
Option 2B Booking (Fri - Sat)	£12.00			
Late night Special	£6.75	£6.95	2.96%	£0.20
Late night special 2 games	£9.00	£9.25	2.79%	£0.25
Late night special 3 games	£12.00	£12.30	2.50%	£0.30
CAMP ADVENTURE				

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
Half Day (am) 8.30-12.30 Half Day (pm) 2.00-6.00	£12.40	£12.75	2.79%	£0.35
Half Day Family membership price @ 50% off	£6.20	£6.35	2.42%	£0.15
Lunch 12.30-2.30	£6.30	£6.50	3.17%	£0.20
Lunch 12.30-2.30 Family membership price @ 50% off	£3.15	£3.25	3.17%	£0.10
Full Day 8.30-6.00	£27.00	£27.75	2.79%	£0.75
Full Day 8.30-6.00 Family membership price @ 50% off	£13.50	£13.90	2.96%	£0.40
<i>Full Week Half Day (am) 8.30-12.30 Full Week Half Day (pm) 2.30-6.00</i>	£52.00	£53.45	2.79%	£1.45
Full Week Half Day Family membership price @ 50% off	£25.60	£26.30	2.73%	£0.70
<i>Full Week Lunch 12.30-2.30</i>	£21.50	£22.10	2.79%	£0.60
Full Week Lunch 12.30-2.30 Family membership price @ 50% off	£10.60	£10.90	2.79%	£0.30
<i>Full Week Full Day 8.30-6.00</i>	£125.00	£128.50	2.80%	£3.50
Full Week Full Day 8.30-6.00 Family membership price @ 50% off	£62.50	£64.25	2.80%	£1.75
Half Day (am) 10-4 or 9-3	£18.00	£18.50	2.79%	£0.50
Family - 50% off	£9.00	£9.25	2.79%	£0.25
Half day 8.45-3.15	£18.50	£19.00	2.70%	£0.50
Family - 50% off	£9.25	£9.25	0.01%	£0.00
Full Day 8.30-6.00	£27.00	£27.75	2.79%	£0.75
Full Day 8.30-6.00 Family membership price @ 50% off	£13.50	£13.90	2.96%	£0.40
<i>Full Week Half Day (am) 10-4 or 9-3</i>	£80.00	£82.25	2.81%	£2.25
<i>Family - 50% off</i>	£40.00	£9.25	-76.87%	£-30.75
<i>Half day 8.45-3.15</i>	£82.50	£19.00	-76.97%	£-63.50
<i>Family - 50% off</i>	£41.25	£9.25	-77.57%	£-32.00
<i>Full Week Full Day 8.30-6.00</i>	£125.00	£128.50	2.80%	£3.50
Full Week Full Day 8.30-6.00 Family membership price @ 50% off	£62.50	£64.25	2.80%	£1.75
Half Day 10-4 or 9-3	£18.00	£18.50	2.79%	£0.50
Half Day - Family members - 50% off	£9.00	£9.25	2.79%	£0.25
<i>Half Day - Full Week</i>	£80.00	£82.25	2.81%	£2.25
<i>Half Day - Full Week - Family - 50% off</i>	£40.00	£41.10	2.75%	£1.10
Full Day 8.30-6.00	£28.00	£27.75	-0.88%	£-0.25

CHERWELL

	2019/2020	2020/21	increase in %	increase in £
Full Day - Family membership price @ 50% off	£14.00	£14.40	2.86%	£0.40
<i>Full Week - Full Day</i>	£130.00	£133.65	2.81%	£3.65
Full Week - Full Day Family membership price @ 50% off	£65.00	£66.80	2.77%	£1.80
OVER 50's				
Evergreens (Monday)	£3.00	£3.05	1.67%	£0.05
Evergreens (Tuesday)	£3.20	£3.25	1.56%	£0.05
Evergreens (Wednesday)	£3.80	£3.85	1.32%	£0.05
YAH - single activity	No Longer Applicable			
OTHER				
Parish Card (12 months)	£51.25	£52.25	1.95%	£1.00
Shower	£4.20	£4.35	3.57%	£0.15
Spectator - Adult	£1.00	£1.05	5.00%	£0.05
Spectator - Junior / Senior	£1.00	£1.05	5.00%	£0.05
Mixed Leisure	£4.30	£4.40	2.33%	£0.10
Adult Badminton Course	£42.50	£43.70	2.82%	£1.20
No Strings	£3.70	£3.80	2.79%	£0.10
CHANGE GEAR BIKEABILITY L1	£10.25	£10.25	0.00%	£0.00
CHANGE GEAR BIKEABILITY L2	£30.50	£30.50	0.00%	£0.00
CHANGE GEAR BIKEABILITY L1+L2	£36.00	£36.00	0.00%	£0.00
CHANGE GEAR BALANCEABILITY	£4.50	£4.50	0.00%	£0.00

STRATFIELD BRAKE & WHITELANDS FARM

	2019/2020	2020/21	increase in %	increase in £
STRATFIELD BRAKE				
Cricket Pitch Hire (per match)	£95.00	£97.00	2.11%	£2.00
Cricket Nets Hire (per hour)	£15.00	£15.50	3.33%	£0.50
Rugby Pitch Hire - Adult Matches (per match)	£68.00	£70.00	2.94%	£2.00
Rugby Pitch Hire - Adult Training (per hour)	£45.00	£46.00	2.22%	£1.00
Rugby Pitch Hire - Junior Matches (per match)	£37.00	£38.00	2.70%	£1.00
Rugby Pitch Hire - Junior Training (per hour)	£24.00	£24.50	2.08%	£0.50
Rugby Pitch Hire - Mini Matches (per match)	£16.00	£16.50	3.13%	£0.50
Rugby Pitch Hire - Mini Training (per hour)	£10.00	£10.30	3.00%	£0.30
Football Pitch Hire - Adult Matches (per match)	£68.00	£70.00	2.94%	£2.00
Football Pitch Hire - Adult Training (per hour)	£45.00	£46.00	2.22%	£1.00
Football Pitch Hire - Junior Matches (per match)	£37.00	£38.00	2.70%	£1.00
Football Pitch Hire - Junior Training (per hour)	£24.00	£24.50	2.08%	£0.50
Football Pitch Hire - Mini Matches (per match)	£16.00	£16.50	3.13%	£0.50
Football Pitch Hire - Mini Training (per hour)	£10.00	£10.30	3.00%	£0.30
Function Room Hire - per hour	£30.00	£27.50	-8.33%	-£2.50
Running Club Showers	£1.50	£1.30	-13.33%	-£0.20
Changing Room Hire (per hour)	£9.50	£10.00	5.26%	£0.50
Projector & Screen	£20.00	£20.00	0.00%	£0.00
Refreshments	£20.00	£20.00	0.00%	£0.00
Kitchen Hire - hour	£20.00	£20.00	0.00%	£0.00
WHITELANDS FARM				
3G Pitch - Adult - Full Pitch - per hour	£83.50	£85.00	1.80%	£1.50
3G Pitch - Junior - Full Pitch - per hour	£46.50	£47.50	2.15%	£1.00
3G Pitch - Adult - Half Pitch - per hour	£51.75	£53.00	2.42%	£1.25
3G Pitch - Junior - Half Pitch - per hour	£31.00	£32.00	3.23%	£1.00
3G Pitch - Adult - Quarter Pitch - per hour	£31.00	£32.00	3.23%	£1.00
3G Pitch - Junior - Quarter Pitch - per hour	£20.60	£21.00	1.94%	£0.40

STRATFIELD BRAKE & WHITELANDS FARM

	2019/2020	2020/21	increase in %	increase in £
Grass Pitch - Adult - Rugby - per hour	£46.00	£47.00	2.17%	£1.00
Grass Pitch - Junior - Rugby - per hour	£25.50	£26.00	1.96%	£0.50
Grass Pitch - Adult - Football - per hour	£46.00	£47.00	2.17%	£1.00
Grass Pitch - Junior - Football - per hour	£25.50	£26.00	1.96%	£0.50
3G Pitch - Adult - Full Pitch - per match	£124.25	£127.00	2.21%	£2.75
3G Pitch - 9 v 9 - per match	£90.00	£41.00	-54.44%	£-49.00
3G Pitch - Junior - Full Pitch - per match	£69.25	£71.00	2.53%	£1.75
Grass Pitch - Adult - Rugby - per match	£67.00	£69.00	2.99%	£2.00
Grass Pitch - Junior - Rugby - per match	£36.00	£37.00	2.78%	£1.00
Grass Pitch - Mini - Rugby - per match	£15.50	£16.00	3.23%	£0.50
Grass Pitch - Adult - Football - per match	£46.00	£47.00	2.17%	£1.00
Grass Pitch - Junior - Football - per match	£36.00	£37.00	2.78%	£1.00
Grass Pitch - Mini - Football - per match	£15.50	£16.00	3.23%	£0.50
Cricket Pitch - per match	£95.00	£97.00	2.11%	£2.00
Function Room - per meeting / per hour - one off	£30.00	£27.50	-8.33%	£-2.50
Function Room - regular bookings	£25.00	£25.50	2.00%	£0.50
Function Room - per event / per hour	STN	£0.00		
Showers	£1.50	£1.50	0.00%	£0.00
Tennis - Adult - per hour	£7.00	£7.20	2.86%	£0.20
Tennis - Junior- per hour	£4.00	£4.10	2.50%	£0.10

WOODGREEN

	2019/2020	2020/21	increase in %	increase in £
Bowling*				
Member Rink peak (2 hours)	£3.35	£3.40	1.49%	£0.05
Public Play	£2.90	£2.95	1.72%	£0.05
Link Play (per hour)	£1.60	£1.65	3.12%	£0.05
Learners (2 hours)	£3.75	£3.80	1.33%	£0.05
Disabled (per hour)	£1.60	£1.65	3.12%	£0.05
Membership Adult	£48.50	£49.40	1.86%	£0.90
Membership Junior	£28.50	£15.00	-47.37%	-£13.50
Junior Member peak (2 hours)	£1.80	£1.85	2.78%	£0.05
Junior Non Member peak (2 hours)	£3.65	£3.70	1.37%	£0.05
Bowls area wedding	£1,750.00	£1,800.00	2.86%	£50.00
Classes				
Fit 'N'Fifty block of 10	£24.00	£24.80	3.33%	£0.80
Fit 'N' Fifty	£3.00	£3.10	3.33%	£0.10
Fit 'N' Fifty LINK	£1.50	£1.55	3.33%	£0.05
Room Hire				
Meeting room 1 hour	£15.60	£16.00	2.56%	£0.40
Meeting room half day (4 hours)	£46.80	£46.80	0.00%	£0.00
Meeting room full day (8 hours)	£93.60	£93.60	0.00%	£0.00
Spectator – Dryside only				
Adult	£1.15	£1.15	0.00%	£0.00
Junior	£0.85	£0.85	0.00%	£0.00
Senior Citizen	£0.85	£0.85	0.00%	£0.00
Swimming				
Adult session	£4.20	£4.30	2.38%	£0.10
Adult All Day	£8.20	£8.40	2.44%	£0.20
Junior session	£2.75	£2.80	1.82%	£0.05
Junior All Day	£5.10	£5.20	1.96%	£0.10

WOODGREEN

	2019/2020	2020/21	increase in %	increase in £
Senior Citizen	£2.75	£2.75	0.00%	£0.00
Senior All Day	£5.10	£5.20	1.96%	£0.10
Early Bird/Lane swimming	£4.20	£4.30	2.38%	£0.10
Adult Lunchtime	£4.20	£4.30	2.38%	£0.10
Junior/Senior Lunchtime	£2.75	£2.80	1.82%	£0.05
Family Ticket (2 adults, up to 3 children)	£13.15	£13.35	1.52%	£0.20
Block of 10 adult	£37.80	£38.70	2.38%	£0.90
Block of 10 adult all day	£73.80	£75.60	2.44%	£1.80
Block of 10 Junior/senior	£24.75	£25.20	1.82%	£0.45
Block of 10 junior/senior all day	£45.90	£46.80	1.96%	£0.90
Pool Hire (per hour)				
Main Pool	£132.00	£134.00	1.52%	£2.00
	To be agreed on application based on club numbers and lifeguarding costs			
Club Hire	£45.60	£46.50	1.97%	£0.90
Aquazone	N/A	£0.00		
Gala	£165.00	£168.00	1.82%	£3.00
Party hire	£165.00	£168.00	1.82%	£3.00
	To be agreed on application based on party numbers and lifeguarding costs			
FITNESS / GYM				
Single DD - FIXED	£25.50	£26.00	1.96%	£0.50
Single DD - FLEXI	£30.50	£31.00	1.64%	£0.50
Corporate (single) FIXED	£23.00	£23.00	0.00%	£0.00
Corporate (single) FLEXI	£27.50	£28.00	1.82%	£0.50
Gym casual admission	£6.50	£6.60	1.54%	£0.10
Shower (winter)	£2.00	£2.00	0.00%	£0.00
Junior Gym Session	£3.70	£3.75	1.35%	£0.05
Studio 1 hire per hour	£31.40	£16.00	-49.04%	-£15.40

WOODGREEN

	2019/2020	2020/21	increase in %	increase in £
Studio 2 hire per hour	£50.25	£16.00	-68.16%	-£34.25
Seniors Classes	£3.10	£3.10	0.00%	£0.00
Group Cycling	£7.00	£6.20	-11.43%	-£0.80
Fitness Classes (incl Zumba)	£6.00	£6.10	1.67%	£0.10
Sway Dance - Street Class	£4.00	£4.05	1.25%	£0.05
Sway Dance - Ballet	£3.20	£3.25	1.56%	£0.05